Line Item Budget Adjustments

Monday, September 28, 2026

Line Item	Description	Current Budget	Amount to be Adjusted	Resulting Budget
010-567-305	Emergency Management - Op. Exp.	14,500.00	3,379.85	17,879.85
010-400-805	Contingency	107,711.38	-3,379.85	104,331.53
010-565-380	Jail - Food Supplies	143,052.00	16,403.04	159,455.04
010-560-202	Sheriffs Office - Group Insurance	195,384.00	-16,403.04	178,980.96
010-565-103	Jail - Dept Personnel	1,142,409.00	64,774.44	1,207,183.44
010-565-203	Jail - Retirement	173,161.00	9,225.56	182,386.56
010-400-107	Comp Time/Holidays	74,000.00	-74,000.00	0.00
010-565-103	Jail - Dept Personnel	1,077,634.56	1,243.23	1,078,877.79
010-560-103	Sheriffs Office - Dept Personnel	870,182.00	-1,243.23	868,938.77